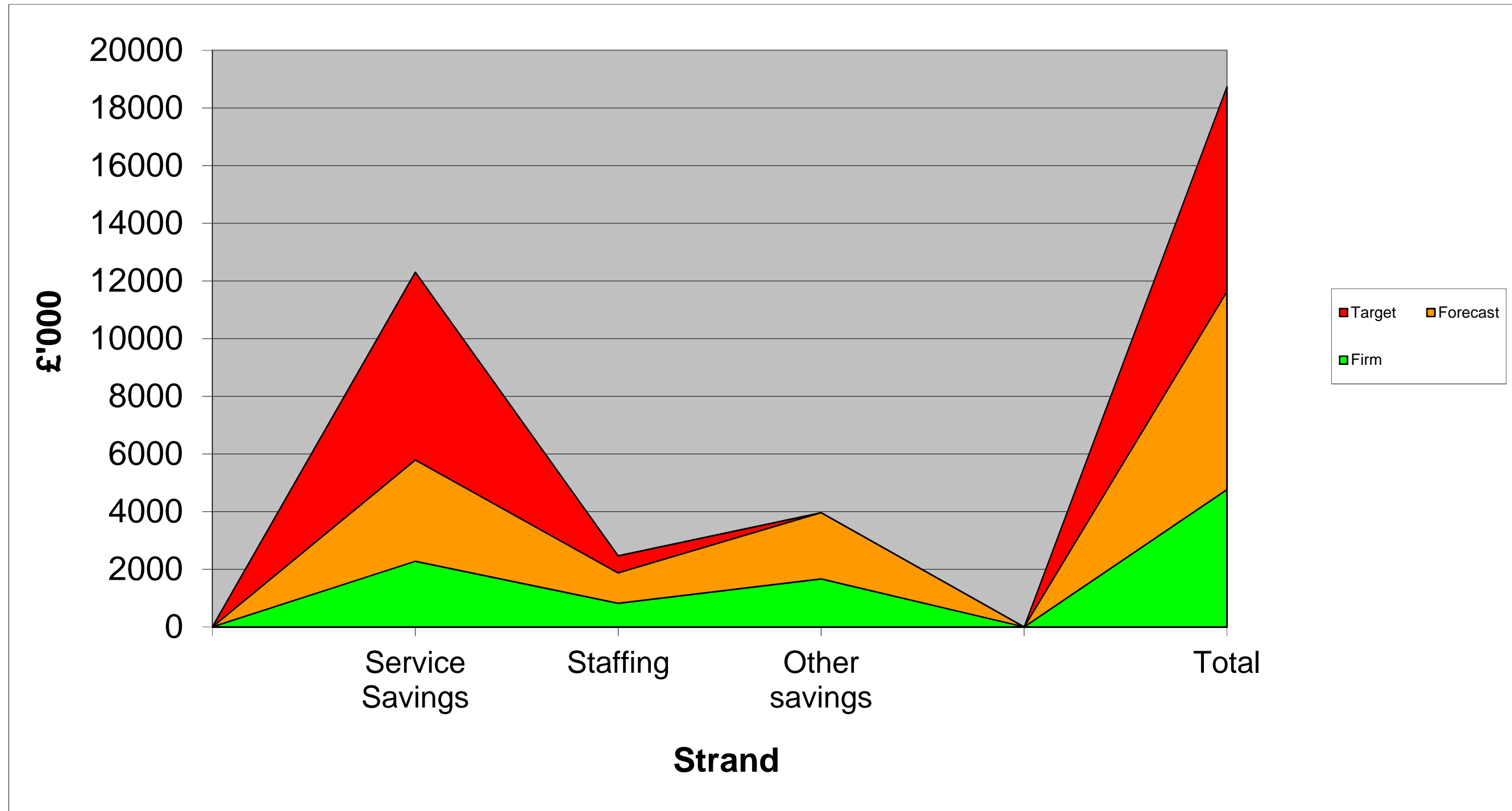


	£'000
Target	18,727

	£'000
To date	4,760

	£'000
Forecast	11,627

	To date	Forecast
Delivery	25%	62%



	Target	Forecast	Firm
	£'000	£'000	£'000
Service Savings	12,299	5,789	2,277
Staffing	2,465	1,875	820
Other savings	3,963	3,963	1,663
Total	18,727	11,627	4,760